ST. PETERSBURG CITY COUNCIL Consent Agenda Meeting of November 9, 2021

To: The Honorable Ed Montanari, Chair, and Members of City Council

Subject: Approving an increase in allocation for Citywide Street Milling and Resurfacing with Hubbard Construction Company, in the amount of \$2,182,367.97 for a total contract amount of \$11,158,790.97; approving a supplemental appropriation in the amount of \$200,000 from the unappropriated balance of Citywide Infrastructure Capital Improvement Fund (3027) to the Neighborhood Transportation Management FY22 Project (18621); and providing an effective date.

Explanation: On December 12, 2019, City Council approved a three-year blanket purchase agreement for Citywide Street Milling and Resurfacing for \$8,976,423 with a one two-year renewal. This allocation increase is being requested due to the increased fiscal year budgets for Fiscal Year 2021 and Fiscal Year 2022, that were not accounted for at the time of the agreement execution.

The contractor provides all labor, materials, and equipment necessary to perform street milling, street resurfacing, alley and parking lot resurfacing, speed hump construction, and all related operations at various locations within the City. The Fiscal Year 2022 work includes approximately 33,000 tons of asphalt and 387,000 square yards of milling. Surface adjustment of manhole rings and restoration of traffic signal controller loops will also be required.

The Procurement and Supply Management Department, in cooperation with the Engineering and Capital Improvements Department, recommends for approval:

Original agreement amount \$8,976,423.00
Allocation increase 2,182,367.97
Total agreement amount \$11,158,790.97

Cost/Funding/Assessment Information: A portion of the funding has been previously appropriated in the Citywide Infrastructure Capital Improvement Fund (3027), Neighborhood Transportation Management FY20 Project (17235), Neighborhood Transportation Management FY22 Project (18621), Street & Road Improvements FY18 Project (16179), Street & Road Improvements FY19 Project (16741), and the Street & Road Improvements FY22 Project (18590). Additional funding will be available after the approval of a supplemental appropriation in the amount of \$200,000 from the unappropriated balance of Citywide Infrastructure Capital Improvement Fund (3027) to the Neighborhood Transportation Management FY22 Project (18621).

Attachments: Resolution

RESOLUTION 2021-

A RESOLUTION APPROVING AN AMENDMENT TO THE AGREEMENT WITH HUBBARD **CONSTRUCTION** COMPANY FOR THE CITYWIDE STREET MILLING AND RESURFACING PROJECT TO INCREASE THE CONTRACT AMOUNT IN AN AMOUNT NOT TO EXCEED \$2,182,367.97; PROVIDING THAT THE TOTAL CONTRACT AMOUNT SHALL NOT EXCEED \$11,158,790.97; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$200,000 FROM THE UNAPPROPRIATED BALANCE OF THE CITYWIDE INFRASTRUCTURE CAPITAL IMPROVEMENT FUND (3027) TO THE NEIGHBORHOOD TRANSPORTATION MANAGEMENT FY22 PROJECT (18621); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on December 12, 2019, City Council approved a three-year agreement with one two-year renewal option ("Agreement") to Hubbard Construction Company for the Citywide Street Milling and Resurfacing Project ("Project") in an amount not to exceed \$8,976,423 and

WHEREAS, Administration desires to amend the Agreement to increase the contract amount in an amount not to exceed \$2,182,367.97 due to the increase set forth in the budgets for FY21 and FY22 that were not accounted for at the time the Agreement was executed; and

WHEREAS, all of the funding for this amendment will be available after a supplemental appropriation in the amount of \$200,000 from the unappropriated balance of the Citywide Infrastructure Capital Improvement Fund (3027) to the Neighborhood Transportation Management FY22 Project (18621); and

WHEREAS, the Procurement & Supply Management Department in cooperation with the Engineering and Capital Improvements Department recommends approval of this Resolution.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that an amendment to the agreement with Hubbard Construction Company for the Citywide Street Milling and Resurfacing Project to increase the contract amount in an amount not to exceed \$2,182,367.97 is hereby approved.

BE IT FUTHER RESOLVED that the total contract amount shall not exceed \$11,158,790.97.

BE IT FURTHER RESOLVED that there is hereby approved from the unappropriated balance of the Citywide Infrastructure Capital Improvement Fund (3027) the following supplemental appropriation for FY22:

<u>Citywide Infrastructure Capital Improvement Fund (3027)</u>
Neighborhood Transportation Management FY22 Project (18621) \$200,000

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate this transaction.

This Resolution shall become effective immediately upon its adoption.

Approved by:

City Attorney (Designee) 00591453

Budget Director

		Request #				
st.petersbur www.stpete.or	City of St. Petersburg Authorization Request St.petersburg www.stpete.org					
Name:	Ruiz-Wetzler, Melissa Consolacion	Request Date:	26-OCT-2021	Status:	APPROVED	

Authorization Request					
Subject:	Citywide Milling & Resurfacing 11/9/21 Council				
Message:	Submitted for your approval, please find attached Consent Write-up for Citywide Milling & resurfacing, scheduled to go before City Council on November 9, 2021, Resolution currently in development and will be included on the finalized version when posted into City Clerk's Office Questys system. Should you have any questions, please contact me at extension 7030 Thank you.				
Supporting Documentation:	913-96 Citywide Street Milling and Resurfacing November 9, 2021 - Approval Request.pdf				

	Approver	Completed By	Response	Response Date	Туре
0	Ruiz-Wetzler, Melissa Consolacion		SUBMITTED	26-OCT-2021	
1	McKee, Stacey Pevzner	McKee, Stacey Pevzner	APPROVE	26-OCT-2021	User Defined
2	Tankersley, Claude Duval	Tankersley, Claude Duval	APPROVE	26-OCT-2021	User Defined